

Audit, Risk and Governance Committee, Monday 22 April 2024

Updated Information for Appendix A of Item 14 – Annual Report on the Lancashire Culture and Sport Fund

Monitoring and Evaluation from Completed Projects

			Impact Reports Received				Impact Reports Due*	
Funding Round	Total no. grants awarded	Total amount awarded	Total no. impact reports received	Total amount	Total no. impact reports not completed due to project still ongoing	Total amount	Total no. impact reports due	Total amount
2023 - Round 1	50	£350,734.00	40	£254,355.00	8	£85,115.00	2	£11,264.00
2023 - Round 2	31	£193,650.00	7	£37,780.00	20	£120,619.00	4	£35,251.00
Total	81	£544,384.00	47	£292,135.00	28	£205,734.00	6	£46,515.00

*Each project creator has 12 months from the date of reaching their crowdfunding campaign to complete their project and submit an impact report. The column which shows Impact Reports Due relates to projects which have been completed but the Impact Report has not yet been received. 5 of these are still within the 12-month period, so are still within the deadline for submission.